

truck. Preservation of this treatment would have resulted in registrants of trailers paying more in registration surcharges than in actual registration fees.

The new version of Article 6 also increases the number of annual registration plate types that are subject to registration surcharge fees that are less than the registration surcharge fees specified for standard annual registration plate types. The registration plate types added are Boat Dealer, Cycle Dealer, Manufacturer, New Car Dealer, Used Car Dealer, and Racer Tow. These registration plate types currently pay registration fees below that of a standard annual registration plate type. The new version of Article 6 sets registration surcharge amounts commensurate with the current registration fee for these plate types.

Finally, the new version of Article 6 sets registration surcharge fees for school buses at \$6.25 per year with a two year phase-in period up to a maximum of \$12.50 per registration. The change in the treatment of school buses with regard to registration surcharge fees is done to make the surcharge consistent with the current registration fee for school buses, which are less than the registration fees for standard annual registration plate types.

The new version of Article 6 is expected to reduce registration surcharge revenue in FY 2014 by \$346,995, as compared to the original version of this article. The attached spreadsheets show the reduction in surcharge revenue by plate type.

*GBA 3*  
**ARTICLE 10, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2013**

**SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2013**

**Department of Administration**

Decrease Restricted Receipt Expenditures in the Information Technology Program, Page 70, Line 10, by \$1,318,356 from \$5,111,272 to \$3,792,916. This amendment reduces the expenditures budgeted in the Information Technology Investment Fund from \$4,318,356 to the enacted appropriation of \$3,000,000. When the Governor rejected the Department's proposal to shift \$1,318,356 of surplus general revenue to the Information Technology Investment Fund, the Budget Office inadvertently did not reduce expenditures in the Information Technology Investment Fund account.

Increase Federal Funds in the Planning Program, Page 70, Line 21 by \$2,000,000 from \$9,548,977 to \$11,548,977. The Planning Division recently received notification from the US Department of Housing and Urban Development of a new \$4.6 million Community Development Block Grant award. Of this amount, the Planning Division expects to spend \$2.0 million in FY 2013, \$2.0 million in FY 2014, and \$584,584 in FY 2015. Because the payments to cities and towns are on a reimbursement basis, actual expenditures may vary from the annual amounts

budgeted. All of the funding is disbursed to cities and towns. The grant period is for three years, however, extensions are allowed.

Insert on Page 70, line 34 after North Central Airport “Newport-Middletown Airport, Block Island Airport, Quonset Airport, TF Green Airport”. The appropriations act as submitted by the Governor inadvertently left out these airports under the section on the distribution of Airport Impact Aid.

On Page 71, line 26, change “Pastore Center Rehab DOA” to “Pastore Medical Center Rehab DOA”.

On Page 72, line 11, change “Pastore Center Water Utility Systems” to “Pastore Center Water Tanks”.

On Page 72, line 17, change “I-95 Commission” to “I-195 Commission”.

#### **Department of Business Regulation**

Increase Federal Funds – Office of Health Insurance Commissioner Program, Page 74, Line 7, by \$3,344,007 from \$3,433,208 to \$6,777,215. The Governor recommends adding \$3,344,007 for the Exchange Establishment One grant related to the implementation of the Health Benefits Exchange, pursuant to the Affordable Healthcare Act. This funding will allow all \$6.7 million of the federal grant to be expended within the appropriate deadline of ninety days after the close of FY 2013.

#### **Department of Labor and Training**

Increase Federal Funds – Workforce Development Services, Page 75, Line 1, by \$500,000 from \$26,509,641 to \$27,009,641. The Governor recommends adding \$500,000 to Workforce Development Services due to federal funds awarded to the agency via the National Emergency Grant, for the purposes of hiring temporary workers to aid in Hurricane Sandy clean up.

Increase Federal Funds – Income Support, Page 75, Line 10, by \$41,515 from \$21,910,573 to \$21,952,088. The Governor recommends adding \$41,515 to Income Support federal funds per the Disaster Unemployment Insurance Grant in order to provide Unemployment Insurance benefits to workers displaced from employment as a result of Hurricane Sandy.

#### **Department of Revenue**

Decrease General Revenue – Municipal Finance, Page 76, line 9, by \$300,000 from \$2,375,134 to \$2,075,134. The supplemental appropriations act mistakenly merges the funding for the Central Falls Receivership into the general revenue line item for this program.

Insert on Page 76, after line 9 the following new line "Central Falls Receivership - \$300,000. The supplemental appropriations act mistakenly merges the funding for the Central Falls Receivership into the general revenue line item for this program.

#### **Office of the Lieutenant Governor**

Increase Federal Funds, Page 77, Line 16 by \$661,666 from \$131,439 to \$793,105. The Office of the Lieutenant Governor was recently awarded a \$1.6 million State Innovation Model grant focused on healthcare payment and delivery system reform from the Center for Medicare and Medicaid Innovation. The Office expects to spend \$661,666 of this amount in FY 2013 and \$969,380 in FY 2014. The performance period for the grant is six months and work on the grant is expected to begin April 1, 2013.

#### **General Treasurer**

Insert Restricted Receipt, Page 78, above Line 14 in the amount of \$30,000. The Office of the General Treasury was notified of a private foundation grant in the approximate amount of \$70,000 to hire an Economic Policy Analyst, after the Governor's recommendation was submitted. The financing will provide part-year salary and benefits for one FTE in the Policy division, with the remaining \$40,000 recommended for FY 2014.

#### **Department of Health**

Increase Federal Funds – State Medical Examiner, Page 82, Line 19, by \$10,000 from \$162,004 to \$172,004. The Governor recommends additional federal funds for the Coverdell Forensic Science Improvement Program of \$10,000 due to a carry forward being approved. These federal funds must be expended by the conclusion of FY 2013.

Increase Federal Funds – Public Health Information, Page 83, Line 3, by \$90,834 from \$2,441,031 to \$2,531,865. The Governor recommends additional federal funds from the Health Information Systems & Newborn Screening grant of \$80,000 and \$10,834 from the National Association for Public Health Statistics and Information Systems – Electronic Verification of Vital Events grant due to the inadvertent omission of these pre-existing grant awards from the agency's budget submission. There is no expiration date for the National Association for Public Health Statistics and Information Systems – Electronic Verification of Vital Event grant, though the intent is to expend the funds immediately, while the Health Information Systems & Newborn Screening grant must be expended by August 31, 2013.

### **Department of Children, Youth & Families**

No net change or Article 10 change in Restricted Receipts in the Central Management program. There is a natural account change in the Indirect Cost Restricted Receipt account. The change distributes expenditures amongst an array of operating costs in order to correspond with the general revenue natural accounts that were reduced and shifted to the restricted receipt account.

On page 81, Line 18, change the name from “Generators” to “Generators – Thomas C. Slater Training School”.

### **Department of Behavioral Health, Developmental Disabilities, and Hospitals**

Increase Federal Funds – Hospital and Community Rehabilitative Services, Page 86, Line 33 by \$950,000 from \$47,469,496 to \$48,419,496. This increase is the federal match to a general revenue increase of \$\_\_\_ in the Governor’s recommendation for overtime expenditures in the hospital program that was inadvertently left out of the Governor’s budget submission. Of this increase, \$400,000 is related to Hurricane Sandy.

### **Department of Human Services**

On page 84, Line 23, change the name from “Health Care Eligibility” to “Health Care Quality, Financing and Purchasing”. This program name is recommended to change in FY 2014, but should have remained the same as shown in the FY 2013 Enacted budget in the supplemental appropriations act.

### **Office of the Mental Health Advocate**

No Net Change in General Revenue – Reduction in Personnel costs and Additional Legal Services, Page 88, Line 1. Turnover savings due to the extended vacancy of two positions will be used for the additional costs of increased outside legal services. Additional contract legal services will be required since the Office has been operating with 2.0 out of 3.7 FTE. The recent confirmation of the Mental Health Advocate (1.0 FTE) by the Senate and the anticipated hiring of a Staff Attorney (0.7 FTE) will alleviate the need for further contracted legal services. The total shift in financing between categories is \$22,000.

### **Department of Elementary and Secondary Education**

Decrease Federal Funds – Administration of the Comprehensive Education Strategy, Page 88, Line 8 by \$82,000 from \$195,448,174 to \$195,366,174. The Governor recommends a net decrease of \$82,000 in federal funds to reflect additional financing of \$98,000 for the Head Start grant’s carry balance forward from the previous fiscal year; an additional \$1.0 million above the Governor’s original recommendation of \$2.2 million for the newly awarded WaytoGo grant;

and a transfer of \$1.18 million of the WaytoGo grant to the Higher Education Assistance Authority (RIHEAA), to be used as explained below.

Increase General Revenue – Davies Career and Technical School, Page 88, Line 29 by \$53,246 from \$13,328,293 to \$13,381,539. The Governor recommends restoring financing that was inadvertently removed due to statewide medical benefits savings. The amount allocated to Davies each year is calculated pursuant to the education aid funding formula and thus savings in medical insurance expenses should not have been withdrawn.

Increase Federal Funds – Rhode Island School for the Deaf, Page 89, Line 11 by \$13,660 from \$310,729 to \$324,289. The Governor recommends additional financing for the Title I School Improvement grant for a one-time personnel expenditure of one substitute teacher.

### **Public Higher Education**

On Page 91, Line 6, change the name from “Fine Arts Center Advance” to “Fine Arts Center Renovation”. Restore the line item name to that contained in the FY 2013 Enacted Appropriations Act.

On page 92, Line 10, change the name from “Fire Code and & HVAC” to “Fire Code and HVAC”. Restore the line item name to that contained in the FY 2013 Enacted Appropriations Act.

### **Rhode Island Higher Education Assistance Authority**

Increase Federal Funds – Page 93, Line 10 by \$1,180,000 from \$12,814,483 to \$13,994,483. The Governor recommends additional funds from the federal Longitudinal Data Systems grant awarded to the Rhode Island Department of Education (RIDE) for the WaytogoRI web portal enhancements at the Higher Education Assistance Authority (RIHEAA). RIHEAA is using the funds to complete a database portal grading system and other statewide data applications to help fulfill the federal college access grant’s and other federal education grants’ college preparatory achievement milestones. Specific fund expenditures will include an electronic upgrade, or e-transcript system, and other stakeholder enhancements tailored to educational focus groups. Most of the funding will be spent by June 30, 2013, and there is a small contingency budget through September 30, 2013, or 90 days from the end of FY 2013, as required by the federal grant award as a payment cutoff date. RIHEAA is undertaking the work since it has an established web portal in place with full student participation, and RIDE has entered into a cooperative agreement with RIHEAA to upgrade that web portal rather than start a completely new effort with redundant start-up costs. A corresponding \$1.18 million decrease in federal funds at RIDE is included since RIHEAA will be the actual state purchaser of the web portal enhancements.

On page 93, Lines 12 – 14, change the name from “Tuition Savings Pgm – Needs Based Grants & Work” to “Tuition Savings Program – Need Based Grants and Work Opportunities”. Restore the line item name to that contained in the FY 2013 Enacted Appropriations Act.

#### **Rhode Island Public Telecommunications Authority**

Increase General Revenue – RI Public Telecommunications Authority, Page 93, Line 29 by \$3,591 from \$795,486 to \$799,077. The Governor recommends restoring financing that was inadvertently removed due to statewide adjustments. The Authority ceased state operations in November 2011 and based on an agreement between the State Controller’s Office and the Authority, all enacted state funds were expended at that point. Restoring this statewide adjustment brings the Authority’s budget back to the enacted level of \$799,077 in FY 2013.

#### **Department of the Attorney General**

Increase Federal Funds – Criminal, Page 94, Line 5 by \$30,000 from \$2,450,897 to \$2,480,897. The Governor recommends additional federal funds from the Victims of Crime Assistance federal grant award. The total grant award is \$41,000, with \$11,000 included in FY 2014. This grant must be expended by September 31, 2014.

#### **Department of Corrections**

Increase Federal Funds – Central Management, Page 94, Line 31 by \$13,000 from \$826,270 to \$839,270. The Governor recommends the inclusion of a new grant from the Department of Justice for the SEARCH program. The grant, to be spent in FY 2013, would allow the purchasing of software licenses to enable information sharing between the Department of Corrections and the Department Children, Youth and Families.

Increase Federal Funds – Custody and Security, Page 95, Line 7 by \$26,300 from \$759,187 to \$785,487. The Governor recommends the inclusion of a new grant for the INL CERT Training program. Under a year to year agreement with the U.S. State Department, the grant funds training for corrections personnel from countries in the Caribbean basin.

#### **Department of Public Safety**

Increase Federal Funds - Stimulus – Central Management, Page 98, Line 17 by \$4,844 from \$251,214 to \$256,058. The Governor recommends \$4,844 due to additional federal funds being made available for the Stimulus – Edward Byrne Memorial Justice Grant, expiring June 30, 2013.



Increase Federal Funds – Fire Marshal, Page 98, Line 26 by \$72,971 from \$796,717 to \$869,688. The Governor recommends a total of \$72,971 for new grants. The amendment includes \$30,000 for the FY 2012 Hazardous Materials Emergency grant, \$23,971 for FY 2012 State Fire Training Systems and \$19,000 for the FY 2011 State Fire Training Systems. The above mentioned grants expire throughout FY 2013.

Increase Restricted Receipts – Municipal Police Training Academy, Page 99, Insert above line 9 by \$38,000 from \$0 to \$38,000. The Governor recommends \$38,000 in additional restricted receipts based on funding for the Edward Byrne Memorial Justice Grant Interest.

Increase Federal Funds – State Police, Page 99, Line 13 by \$189,200 from \$4,138,121 to \$4,327,321. The Governor recommends a total of \$189,200 for additional federal grants becoming available after the Governor's budget submission. The recommendation includes: \$100,000 for FY 2013 Highway Safety Grant, \$35,000 for FY 2012 State Homeland Security – Bomb Squad, \$28,000 for Victim's Assistance, \$15,000 for FY 2012 Sex Offender Registry Grant, \$10,000 for FY 2012 Paul Coverdell Forensic Science Grant and \$1,200 in additional funding for the FY 2011 NCIP grant. The above mentioned grants expire throughout FY 2013.

Increase Restricted Receipts – State Police, Page 99, Line 16 by \$40,000 from \$12,400,000 to \$12,440,000. The Governor recommends \$40,000 in additional restricted receipt financing from Forfeited Property – Retained. When municipal departments aid the State Police with cases, the Department will share some of the finances. This has not been done since 2009, and as a result was not included in the budget.

#### **Department of the Environmental Management**

Increase Federal Funds - Stimulus – Office of the Director, Page 100, Line 11 by \$5,000 from \$305,000 to \$310,000. The Governor recommends \$5,000 in additional federal funds based on a federal grant award for Stimulus – DEM Renewable Energy Projects, expiring July 20, 2013.

Increase Federal Funds – Natural Resources, Page 100, Line 17 by \$53,126 from \$22,518,237 to \$22,571,363. The Governor recommends additional federal funds based on a new federal grant award for Artificial Reef Research received after the Governor's budget submission. This award must be used by December 31, 2017.

Increase DOT Recreational Projects – Natural Resources, Page 100, Line 20 by \$331,360 from \$925,428 to \$1,256,788. The Governor recommends additional funds based on a grant agreement with the Department of Transportation allowing additional draw downs for recreational trails.

Increase Federal Funds – Environmental Protection, Page 101, Line 3 by \$50,000 from \$13,300,391 to \$13,350,391. The Governor recommends additional federal funds based on new federal grant awards received after the Governor’s budget submission. The Governor includes \$50,000 for EPA Brownsfield Assessment.

#### **Coastal Resources Management Council**

Increase Federal Funds - Stimulus, Page 101, Line 16 by \$352,240 from \$150,000 to \$502,240. The Governor recommends additional funding in the R.I. River Ecosystem Restoration Program to finance revised expenditures in the current fiscal year. The funds will come from an adjustment of the FY 2014 Governor’s recommended budget. The grant period ends December 31, 2013.

#### **Department of Transportation**

Increase Federal Funds – Stimulus – Infrastructure Engineering, Page 102, Line 8 by \$508,667 from \$7,013,169 to \$7,521,836. The Governor recommends additional federal stimulus funds of \$455,402 to allow the Department of Transportation to process an invoice payable to the MBTA. This invoice will be the final one against the commuter rail stimulus account, at which time all stimulus funding for this project will be exhausted. In addition, the Governor recommends federal stimulus funds of \$53,265 for “On the Job” Training (OJT) carry forward ARRA funds to process payments and purchase orders in FY 2013. This represents the total amount remaining in the Federal Highway Administration (FHWA) Grant. For both projects, each was budgeted in prior years with the intention of completing the work by the end of FY 2012. For a variety of reasons, both projects extended into FY 2013 and based on timing, were not first initially budgeted. The financing for each project come from the original pot of stimulus funds received by RIDOT from the federal government under ARRA.

On Page 102, Line 17, change the name from “Pawtucket – CF Train Station” to “Pawtucket – CF Train Station Study”. Restore the line item name to that contained in the FY 2013 Enacted Appropriations Act.

On page 102, Line 18, change the name from “Highway Improvement Program” to “Highway Project Match Plan”. Restore the line item name to that contained in the FY 2013 Enacted Appropriations Act.

### **SECTION 3, REVISED INTERNAL SERVICE FUND APPROPRIATIONS**

The Governor requests that several amendments be made to the appropriations for Internal Service Funds (ISF) in FY 2013. The amendments correct ISF appropriation amounts and delineate the other post employment benefits (OPEB) expenditures by category of employees. OPEB expenditures that were originally included in the budget under the Health Insurance Fund appropriation will now be shown separately. The requested ISF amendments are listed below:



On page 103, Line 34, change the name from "Capital Police Internal Service Fund" to "Capitol Police Internal Service Fund". Correct spelling of program name.

Decrease "Health Insurance Internal Service Fund", Page 104, Line 2 by \$53,880,792 from \$304,008,549 to \$250,127,757.

Delete "Health Insurance – State Police Internal Service Fund - \$2,123,495", Page 104, Line 3.

Delete "Other Post-Employment Benefits Fund - \$213,678", Page 104, Line 4.

Insert on Page 104 after Line 2 the following new line "OPEB – Retired State Employees - \$47,694,106".

Insert on Page 104 after Line 2 the following new line "OPEB – Retired Higher Education Employees - \$2,462,582".

Insert on Page 104 after Line 2 the following new line "OPEB – Retired Teachers - \$7,311,922".

Insert on Page 104 after Line 2 the following new line "OPEB – Retired State Police - \$2,983,594".

Insert on Page 104 after Line 2 the following new line "OPEB – Retired Legislators - \$750,031".

Insert on Page 104 after Line 2 the following new line "OPEB – Retired Judges - \$904,362".

#### ARTICLE 11, RELATING TO MUNICIPAL INCENTIVE AID

GBA 4

The Governor requests that Article 11 be replaced in its entirety with the attached version. The purpose of the revisions to Article 11 is to clarify certain language in the Article. The revised article clarifies that municipalities with pension plans in the state-administered municipal pension system (MERS) would receive municipal incentive aid under this Article in fiscal years 2014, 2015, and 2016.

It also clarifies that in order for those municipalities with local plans in a critical status (less than 60 percent funded) to be eligible to receive municipal incentive aid, they would be required to:

- notify plan participants and others pursuant to chapter 45-65, and

66A3

Summary of Governor's Article 10, March Amendments to FY 2013 Supplemental (13-H-5127)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
<b>Supplemental FY 2013 Recommend (Gov's Original Recommendation)</b>	<b>3,267,560,671</b>	<b>2,659,092,247</b>	<b>270,169,766</b>	<b>1,882,772,515</b>	<b>8,079,695,199</b>
<b>March Amendments</b>					
<b>Department of Administration</b>					
Information Technology Investment Fund Overstated Expenditures	-	-	(1,318,356)	-	(1,318,356)
Community Development Block Grant- FFY 2012 Award	-	2,000,000	-	-	2,000,000
<b>Department of Business Regulation</b>					
Health Exchange Establishment One Grant	-	3,344,007	-	-	3,344,007
<b>Department of Labor and Training</b>					
National Emergency Grant - Hurricane Sandy	-	500,000	-	-	500,000
Disaster Unemployment Insurance Grant - Hurricane Sandy	-	41,515	-	-	41,515
<b>Department of Revenue</b>					
Restore separate line for Central Falls Receivership	no net change				
<b>Office of the Lieutenant Governor</b>					
CMMI State Innovation Model Grant	-	661,666	-	-	661,666
<b>General Treasurer</b>					
Treasury Research Fellowships	-	-	30,000	-	30,000
<b>Department of Health</b>					
State Medical Examiner - Coverdell Forensic Science Imp Prgm	-	10,000	-	-	10,000
PHI - Health Information Systems and Newborn Screening Gnt	-	80,000	-	-	80,000
PHI - National Assoc for Public Health Statistics Grant	-	10,834	-	-	10,834
<b>Department of Children, Youth &amp; Families</b>					
Indirect Costs	-	-	no net change	-	Net Zero
<b>Department of Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>					
Hospital and Community Rehab Services Overtime	-	950,000	-	-	950,000
<b>Office of the Mental Health Advocate</b>					
Legal Services - FY 2013	22,000	-	-	-	22,000
Turnover	(22,000)	-	-	-	(22,000)
<b>Department of Elementary and Secondary Education</b>					
ACES - Additional WaytoGoRI Grant funding	-	1,000,000	-	-	1,000,000
ACES - Shift a portion of WaytoGoRI Grant funding to HEAA	-	(1,180,000)	-	-	(1,180,000)
ACES - Head Start Balance Forward funding	-	98,000	-	-	98,000

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Davies Career and Technical School	53,246	-	-	-	53,246
School for the Deaf-Additional Title I Improvement Grant funding	-	13,660	-	-	13,660
<b>Rhode Island Higher Education Assistance Authority</b>	-	1,180,000	-	-	1,180,000
Longitudinal Data Systems Grant for WaytoGoRI Portal	-	-	-	-	-
<b>Rhode Island Public Telecommunications Authority</b>	3,591	-	-	-	3,591
Statewide adjustment addback	-	-	-	-	-
<b>Attorney General</b>	-	30,000	-	-	30,000
Victims of Crime Assistance Grant	-	-	-	-	-
<b>Department of Corrections</b>	-	13,000	-	-	13,000
SEARCH	-	26,300	-	-	26,300
INL CERT Training	-	-	-	-	-
<b>Department of Public Safety</b>	-	4,844	-	-	4,844
Stimulus - Edward Byrne Memorial Justice Grant	-	-	38,000	-	38,000
Edward Byrne Memorial Justice Grant Interest	-	19,000	-	-	19,000
FY 2011 State Fire Training Systems Grant Program	-	23,971	-	-	23,971
FY 2012 State Fire Training Systems Grant Program	-	30,000	-	-	30,000
FY 2012 Hazardous Materials Emergency	-	1,200	-	-	1,200
FY 2011 NCJP Grant	-	35,000	-	-	35,000
FY 2012 State Homeland Security - Bomb Squad	-	-	40,000	-	40,000
Forfeited Property - Retained	-	28,000	-	-	28,000
Victim's Assistance Grant	-	10,000	-	-	10,000
FY 2012 Paul Coverdell Forensic Science Grant	-	15,000	-	-	15,000
FY 2012 Sex Offender Registry Grant	-	100,000	-	-	100,000
FY 2013 Highway Safety Grant	-	-	-	-	-
<b>Department of Environmental Management</b>	-	53,126	-	-	53,126
Artificial Reef Research	-	5,000	-	-	5,000
Stimulus - DEM Renewable Energy Projects	-	-	-	331,360	331,360
DOT Recreational Projects	-	-	-	-	-
EPA Brownfields Assessment	-	50,000	-	-	50,000
<b>Coastal Resources Management Council</b>	-	352,240	-	-	352,240
R.I. River Ecosystem Restoration	-	-	-	-	-
<b>Department of Transportation</b>	-	455,402	-	-	455,402
Federal Funds - Stimulus Commuter Rail	-	53,265	-	-	53,265
Federal Funds - Stimulus OJT Training	-	-	-	-	-
<b>Total - Governor's March Amendments to FY 2013</b>	56,837	10,015,030	(1,210,356)	331,360	9,192,871
<b>Total Recommended Expenditures</b>	3,267,717,508	2,669,107,277	268,959,410	1,883,103,875	8,088,888,070

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Internal Service Funds				5,888,632	5,888,632

**Governor's Article 10 March Amendments to FY 2013 Supplemental Appropriations (13-H-5127)**

	Page No./ Line No.	FY 2013 Original Supplemental Submittal	Governor's March Amendments	FY 2013 Supplemental Recommend
<b>Department of Administration</b>				
Information Technology				
Restricted Receipts	Page 70, Line 10	5,111,272	(1,318,356)	3,792,916
Total - Information Technology	Page 70, Line 12	35,285,725	(1,318,356)	33,967,369
<b>Planning</b>				
Federal Funds	Page 70, Line 21	9,548,977	2,000,000	11,548,977
Federal Funds Total	Page 70, Line 23	9,611,765	2,000,000	11,611,765
Total - Planning	Page 70, Line 25	18,815,341	2,000,000	20,815,341
Grand Total - Administration	Page 73, Line 22	423,479,986	681,644	424,161,630
<b>Department of Business Regulation</b>				
Office of Health Insurance Commissioner				
Federal Funds	Page 74, Line 7	3,433,208	3,344,007	6,777,215
Total - Office of Health Insurance Commissioner	Page 74, Line 9	3,971,290	3,344,007	7,315,297
Grand Total - Business Regulation	Page 74, Line 22	14,593,793	3,344,007	17,937,800
<b>Department of Labor and Training</b>				
Workforce Development Services				
Federal Funds	Page 75, Line 1	26,509,641	500,000	27,009,641
Total - Workforce Development Services	Page 75, Line 3	38,873,841	500,000	39,373,841
Income Support				
Federal Funds	Page 75, Line 10	21,910,573	41,515	21,952,088
Federal Funds Total	Page 75, Line 13	68,204,250	41,515	68,245,765
Total - Income Support	Page 75, Line 22	588,087,492	41,515	588,129,007
Grand Total - Labor and Training	Page 74, Line 30	641,586,167	541,515	642,127,682
<b>Department of Revenue</b>				
Municipal Finance				
General Revenue	page 76, Line 9	2,375,134	(300,000)	2,075,134
Central Falls Receivership	page 76, insert after Line 9	0	300,000	300,000
<b>Office of the Lieutenant Governor</b>				
Federal Funds	Page 77, Line 16	131,439	661,666	793,105
Grant Total - Office of the Lieutenant Governor	Page 77, Line 17	1,089,750	661,666	1,751,416
<b>General Treasurer</b>				
General Treasury				
Restricted Receipts	Page 78, Insert above Line 14	0	30,000	30,000
Total General Treasury	Page 78, line 14	2,640,126	30,000	2,670,126
Grand Total - General Treasurer	Page 78, Line 31	45,151,118	30,000	45,181,118
<b>Health</b>				
State Medical Examiner				
Federal Funds	Page 82, Line 19	162,004	10,000	172,004
Total - State Medical Examiner	Page 82, Line 20	2,521,734	10,000	2,531,734
Public Health Information				
Federal Funds	Page 83, Line 3	2,441,031	90,834	2,531,865
Federal Funds Total	Page 83, Line 5	2,960,302	90,834	3,051,136
Total - Public Health Information	Page 83, Line 6	4,851,599	90,834	4,942,433
Grand Total - Health	Page 83, Line 27	126,751,846	100,834	126,852,680
<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>				
Hospital and Community Rehabilitative Services				
Federal Funds	Page 86, Line 33	47,469,496	950,000	48,419,496



	Page No./ Line No.	FY 2013 Original Supplemental Submittal	Governor's March Amendments	FY 2013 Supplemental Recommend
Total- Hospital and Community Rehabilitative Services	Page 87, Line 9	107,086,062	950,000	108,036,062
Grand Total - Behavioral Healthcare, Developmental Disal	Page 87, Line 12	431,620,878	950,000	432,570,878
<b>Office of the Mental Health Advocate</b>				
General Revenues	Page 88, Line 1	360,207	[22,000]	360,207
Grand Total- Office of the Mental Health Advocate	Page 88, Line 3	360,207	[22,000]	360,207
<b>Department of Elementary and Secondary Education</b>				
Administration of the Comprehensive Education Strategy				
Federal Funds	Page 88, Line 8	195,448,174	(82,000)	195,366,174
Federal Funds Total	Page 88, Line 12	235,751,906	(82,000)	235,669,906
Total Administration of the Comprehensive Education Stræ	Page 88, Line 27	263,104,988	(82,000)	263,022,988
Davies Career and Technical School				
General Revenue	Page 88, Line 29	13,328,293	53,246	13,381,539
Total - Davies Career and Technical School	Page 89, Line 7	20,175,309	53,246	20,228,555
School for the Deaf				
Federal Funds	Page 89, Line 11	310,729	13,660	324,389
Federal Funds Total	Page 89, Line 13	495,231	13,660	508,891
Total - School for the Deaf	Page 89, Line 15	6,982,055	13,660	6,995,715
Grand Total - General Revenue	Page 90, Line 8	930,213,401	53,246	930,266,647
Grand Total - Elementary and Secondary Education	Page 90, Line 10	1,208,134,629	(15,094)	1,208,119,535
<b>RI Higher Education Assistance Authority</b>				
Federal Funds	Page 93, Line 10	12,814,483	1,180,000	13,994,483
Grand Total-RI Higher Education Assistance Authority	Page 93, Line 17	27,043,979	1,180,000	28,223,979
<b>RI Public Telecommunications Authority</b>				
General Revenues	Page 93, Line 29	795,486	3,591	799,077
Grand Total - RI Public Telecommunications Authority	Page 93, Line 34	795,486	3,591	799,077
<b>Attorney General</b>				
Criminal				
Federal Funds	Page 94, Line 5	2,450,897	30,000	2,480,897
Federal Funds Total	Page 94, Line 7	2,554,897	30,000	2,584,897
Total - Criminal	Page 94, Line 9	19,153,655	30,000	19,183,655
Grand Total - Attorney General	Page 94, Line 26	29,471,427	30,000	29,501,427
<b>Department of Corrections</b>				
Central Management				
Federal Funds	Page 94, Line 31	826,270	13,000	839,270
Federal Funds Total	Page 94, Line 33	875,868	13,000	888,868
Total-Central Management	Page 94, Line 34	9,240,424	13,000	9,253,424
Custody and Security				
Federal Funds	Page 95, Line 7	759,187	26,300	785,487
Total-Custody and Security	Page 95, Line 9	118,836,306	26,300	118,862,606
Grand Total-Corrections	Page 96, Line 9	197,378,249	39,300	197,417,549
<b>Department of Public Safety</b>				
Central Management				
Federal Funds - Stimulus	Page 98, Line 17	251,214	4,844	256,058
Federal Funds Total	Page 98, Line 18	4,794,891	4,844	4,799,735
Total - Central Management	Page 98, Line 20	5,969,725	4,844	5,974,569
Fire Marshal				
Federal Funds	Page 98, Line 26	796,717	72,971	869,688
Total - Fire Marshal	Page 98, Line 33	4,523,599	72,971	4,596,570
Municipal Police Training Academy				
Restricted Receipts	Page 99, Insert above Line 9	0	38,000	38,000

	Page No./ Line No.	FY 2013 Original Supplemental Submittal	Governor's March Amendments	FY 2013 Supplemental Recommend
Total - Municipal Police Training Academy	Page 99, Line 9	577,603	38,000	615,603
State Police				
Federal Funds	Page 99, Line 13	4,138,121	189,200	4,327,321
Federal Funds Total	Page 99, Line 15	4,454,007	189,200	4,643,207
Restricted Receipts	Page 99, Line 16	12,400,000	40,000	12,440,000
Total - State Police	Page 99, Line 30	85,615,415	229,200	85,844,615
Grand Total - Public Safety	Page 99, Line 32	123,116,617	345,015	123,461,632
<b>Department of Environmental Management</b>				
Office of the Director				
Federal Funds - Stimulus	Page 100, Line 11	305,000	5,000	310,000
Federal Funds Total	Page 100, Line 12	860,000	5,000	865,000
Total - Office of the Director	Page 100, Line 14	8,755,384	5,000	8,760,384
Natural Resources				
Federal Funds	Page 100, Line 17	22,518,237	53,126	22,571,363
Total - Federal Funds	Page 100, Line 17	22,518,237	53,126	22,571,363
DOT Recreational Projects	Page 100, Line 20	925,428	331,360	1,256,788
Total - Other Funds	Page 100, Line 33	10,306,884	331,360	10,638,244
Total - Natural Resources	Page 100, Line 34	54,857,945	384,486	55,242,431
Environmental Protection				
Federal Funds	Page 101, Line 3	13,300,391	50,000	13,350,391
Total - Environmental Protection	Page 101, Line 9	35,921,266	50,000	35,971,266
Grand Total - Environmental Management	Page 101, Line 11	99,534,595	439,486	99,974,081
<b>Coastal Resources Management Council</b>				
Federal Funds - Stimulus	Page 101, Line 16	150,000	352,240	502,240
Federal Funds Total	Page 101, Line 17	2,185,163	352,240	2,537,403
Grand Total-Coastal Resources Mgt. Council	Page 101, Line 26	5,397,705	352,240	5,749,945
<b>Transportation</b>				
Infrastructure Engineering - GARVEE/Motor Fuel Tax Bonds				
Federal Funds - Stimulus	Page 102, Line 8	7,013,169	508,667	7,521,836
Federal Funds - Total	Page 102, Line 9	304,453,144	508,667	304,961,811
Total - Infra Eng - GARVEE/Motor Fuel Tax Bonds	Page 102, Line 21	405,281,462	508,667	405,790,129
Grand Total - Transportation	Page 103, Line 9	467,338,789	508,667	467,847,456
<b>Statewide Totals</b>				
General Revenues	Page 103, Line 11	3,267,660,671	56,837	3,267,717,508
Federal Funds	Page 103, Line 12	2,659,092,247	10,015,030	2,669,107,277
Restricted Receipts	Page 103, Line 13	270,169,766	(1,210,356)	268,959,410
Other Funds	Page 103, Line 14	1,882,772,515	331,360	1,883,103,875
Statewide Grand Total	Page 103, Line 15	8,079,695,199	9,192,871	8,088,888,070